## **Sport Premium Plan 2017/18 (Draft)**

The government is committed to continuing to provide additional funding to improve provision of physical education (PE) and sport in primary schools. Through the previous success of the School Sports Partnership Programme and a commitment to ensure continued high standards of delivery in PE and School Sport, there is a desire to continue to provide a co-ordinated level of support to enhance the delivery of PE and School Sport.

This funding is ring-fenced and therefore can only be spent on provision of PE and sport in schools. Ofsted have strengthened its coverage of sport within the Inspectors' handbook. They will consider 'How well the school uses its Sports Premium to improve the quality and breadth of its PE and sporting provision, including increasing participation in PE and sport so that all pupils develop healthy lifestyles and reach performances levels they are capable.

## How much do we get?

In recent years each school has received £8000 plus £5 per pupil in years 1-6. This academic year the Government has pledged to double the funding so schools receive £16,000 plus £10 per pupil. We anticipate the school will receive £19, 260, although this may fluctuate slightly due to numbers on roll.

## **How is this money spent?**

Horton Grange has committed £10,000 per year until 2018 to the Blyth & Bedlington School & Community Sports Programme. Key benefits are:

- Services of SSP teacher to help deliver PE in school.
- Regular network meeting to disseminate good practice.
- Access to local festival and competitions.
- Transport costs / arrangements for attending festivals.
- Access to ¾ week block OSHL clubs.
- Access to delivered CPD opportunities.
- Access to locally organised provision for Gifted and Talented pupils

- Access to leaders in secondary school to support with Primary PE events.
- Advice and support on health and safety in PE

Evidence from SE (where relevant)	Key objective and expected impact	Action	Cost (estimated)
Priority Area 1			
•			
1) Standards in Y6	Physical education / curricular PE (delivery and leadership)  1) Standards in Y6		
PE continued to	To maintain the on-going improved standards of PE in Year 6. Roll	•	Part of SSP. £2000
		PE to Y4 weekly throughout year to raise standards in PE lower	£2000
improve last year as	out standards across school –		
a result of specialist	focus Y4 so that standards and	down school.	
teaching throughout	quality of teaching improve across	But the control of the control	01.1
year. This also	school.	Rotation of observation for staff	Staff release
supported transition	Internal of Property	CPD followed by coaching model.	£2400
to secondary school.	Intended impact	Staff to observe specialist teacher	
	Specialist PE teacher linked to	(Y4) and PE lead (Y6)	
Staff rotation to	sports partnership and PE lead		
observe did not	coaches and develops staff so that	PE lead uses monitoring from 2016	Release for PE lead
occur due to cover	quality of teaching improves.	to inform coaching and monitors	£500 (1 day per term)
implications so		again Summer 2 2017 to evaluate	
quality did not	Observations of PE teaching	impact of coaching progress – see	
embed across	across PE are of consistent good	PE action plan	
school.	quality.		
Monitoring by PE			
lead showed quality			
of teaching in other			
year groups to be			
inconsistent			

Newly appointed PE lead has completed first year in role.	To continue to develop the role and impact of the new PE lead.	PE lead to source and attend CPD on PE leadership	£250 + resource need. CPD through parternship
There has been increased monitoring of the subject ensures	To monitor and evaluate the impact of planned actions to improve the quality of PE provision following the	PE lead to develop own action plan linked to outcomes of audits and monitoring in 2017 – Aut 1	model and use of collective funding.
there is a clear plan for improvement in 2016/17 linked to accurate evaluation. This needs to implemented using an impact initiative approach	implementation of PE curriculum.  To ensure that there is progression in the PE curriculum and that children make progress year on year.  To ensure that the curriculum is appropriately resourced to	PE lead produces clear long term plan for PE which meets curriculum requirements and needs of children at HG and signposts appropriate resources to support planning and delivering. (also link to competitive school sport cycle)	1 day release £250
Clear areas for improvement have now been identified.	impact on outcomes.	SL monitors planning half termly and feedbacks to staff.	½ day release per half term £500
<ul><li>Planning &amp; progression</li><li>Consistent high quality</li></ul>		SL to audit staff confidence and CPD needs and build on information gained.	Release for preparation 1 hr x 3 £300
delivery  • Developing and ethos of 'sport is fun!'		SL to lead staff CPD session 1 x term- modelling a high quality PE lesson and developing ethos of enjoyment in sport. Re- audit staff confidence.	

Healthy Active Lifestyl	To investigate the appointment of a Sports Leader Apprentice to provide support in PE lessons and improve provision.  Intended impact PE lead has an accurate view of the improvements made in the quality of PE provision across school and plans for next step actions.  Quality of provision improves as a result of planned action from audit.  Observations of PE teaching across PE are of consistent good quality.	PE to research assessment system in PE and plan to introduce to staff Summer 2.  HT / SBM to investigate cost and appointment process for apprentice. To begin asap.	TBC
Tieditity Active Lifestyl			
HG is a community school and currently a Judo club operates from the premises 1 x weekly. Dancing	To increase the participation in sport during school holidays.  Intended impact % of children who attend sports	SL to devise questionnaire to ask children about uptake in sporting activities over Summer 2016 to use as baseline.	Non

clubs and weight management clubs also operate from the school site. Plans to use the school to facilitate sports clubs, such as grassroots, was not possible to due to on-going maintenance work etc.	related activities in the holidays increases as a result of signposting.	SL to sign post children to sports camps etc during holidays and survey uptake.	
PE lead introduced school sports leaders Summer 2 2016. However, this was not fully implemented and need to be further developed.  Children tell us through pupil voice that they would like more opportunities at lunchtimes.	To continue to develop mini sports leaders (Y5/Y6) to run active lunch time sessions supported by TAs and lunch time staff.  To develop an active lunch time team linked to staff roles and responsibilities.  To appoint a sports leader apprentice to take a key role in	Autumn 1 – Recap Training for leaders Ensure resources are available Give children a small budget to manage alongside PE lead. Order equipment.  Begin provision and link to reward system for taking responsibility. Active lunch time carry out regular pupil voice to identify action and impact.  HT / SBM to investigate cost and appointment process for	£100 for new equipment TA to oversee - £1200  Release for co-ordinator ½ hour weekly to meet with pupils (assembly time).
	leading active lunchtimes.	apprentice. To begin asap.	

schools./ attendance, learning and attitudes to healthy lifestyles. SL has a clear next step plan for rolling out across school if effective.	Plans to introduce 10 minutes active per class per day was not maintained. Investigate further in 2017/18  Research tells us that 1 Mile per day is impacting well in schools./	to healthy lifestyles. SL has a clear next step plan for rolling out across school if	Aut – research school carrying out 1 mile per day. Begin implementation by the end of Aut. Carry out baselines linked to fitness, attitudes, attendance etc. SL to feedback to SLT Dec 17.	None planned
continued last year and children took part in Children's Cancer Run – widen this to be a family event to promote sport within the home.  as a family event. Increase from 22 children to at least 25 families.  Intended impact	continued last year and children took part in Children's Cancer Run – widen this to be a family event to promote sport within the home.	as a family event. Increase from 22 children to at least 25 families.  Intended impact At least 25 families take part in the Children's Cancer Run. Running is promoted as a family	<u> </u>	Coach travel £150 Entry £6 per child Approx £150 based on 25
Competitive Sport  Continued increased To continue increase participation SL to PE curriculum to be planned SSP	•	To continue increase participation	SL to PE curriculum to be planned	ISSP

participation in sports festivals from 9 in 2015-16 to 20 in 2016-17, therefore pupil participation also improved Standards reached in competitive sports increased with two

First time entry into KS2 dance festival but no entry for KS1gymnastics or tennis

teams reaching

school games level

– see impact report

on 2016/17 plan.

in competitive events and improve standards achieved in KS2. (target 22)

To increase number of teams that reach School Games Standard from 2 in 2017 to 3 in 2018 (focus Y5/6 girls football, Y5 netball and Y5/6 rugby)

## **Intended impact**

At least 3 teams reach School **Games Standard** 

22 festivals are attended

KS1 enter participate in dance or gymnastic and KS2 2 in tennis festival.

around competition cycle

Planned participation to be RAG rated when attended.

Autumn

U11 Football League

Y2 Multi-Skills

Y5/6 Tag Rugby

Y5/6 Girls Football

Y6 Netball

Y5/6 Sports Hall Athletics

**Gymnastics Festival** 

Spring

U11 Football League

Y1 Multi-Activity Festival

Y5 Netball

Y6 Netball

Y5 Boys Football

Y6 Boys Football

Y4 Netball

Y5/6 Hockey

KS1/2 Dance Festival (both KS1

and KS2 group to enter)

Summer

Y4 Football

Y3/4 Tag Rugby

Coach travel £160 per event (SSP funded) Release for teacher per event £150

Y3/4 Tennis

Y5/6 Athletics